

3.1.3.

*No expenditure in this item*

ARAFA INSTITUTE FOR TEACHER EDUCATION, ATTUR, THRISSUR  
RECEIPT AND EXPENDITURE STATEMENT FOR LAST FIVE YEARS FROM 2015-16 to 2019-20

BANK INTEREST	17736.00	2015-16
BANK INTEREST	3559.00	2016-17
	21295.00	
FIELD	60000.00	2017-18
	200000.00	2018-19
FIELD	219095.00	2019-20
	479095.00	
LIBRARY	88910.00	2017-18
LIBRARY	171000.00	2018-19
LIBRARY	128025.00	2019-20
	387935.00	
MISCELLANEOUS COLLECTION	70.00	2016-17
	70.00	
RECEIPTS FOR ID CARDS	4100.00	2019-20
	4100.00	
RECORD	147500.00	2017-18
RECORD	340600.00	2018-19
RECORD	333000.00	2019-20
	821100.00	
REGISTRATION FEE	13000.00	2015-16
REGISTRATION FEE	15400.00	2016-17
	28400.00	
RESEARCH GRANTS	0.00	2015-16
RESEARCH GRANTS	0.00	2016-17
RESEARCH GRANTS	0.00	2017-18
RESEARCH GRANTS	0.00	2018-19
RESEARCH GRANTS	0.00	2019-20
	0.00	
SWF	95000.00	2017-18
SWF	205000.00	2018-19
SWF	181500.00	2019-20
	481500.00	
TUITION FEE	1409258.00	2015-16
TUITION FEE	1354325.00	2016-17

INDEPENDENCE DAY	525.00	2015-16
ANNUAL DAY EXPENSES	2588.00	2015-16
ART FESTIVAL EXPENSES	2160.00	2015-16
MERIT DAY EXPENSES	1416.00	2015-16
TALENT DAY	1630.00	2015-16
SPORTS EXPENSES	2777.00	2015-16
ARTS & DRAMA EXPENSES	10000.00	2016-17
TALENT DAY EXPENSES	2535.00	2016-17
SPORTS EXPENSES	2000.00	2016-17
CELEBRATION EXPENSES	7102.00	2017-18
SPORTS & GAMES	11454.00	2017-18
CELEBRATION EXPENSES	10185.00	2018-19
SPORTS & GAMES	6500.00	2018-19
CELEBRATION EXPENSES	53488.00	2019-20
TEACHING AID	114.00	2019-20
SPORTS & GAMES	23387.00	2019-20
Students' activities	137861.00	
AUDIT FEE	8625.00	2016-17
Audit Fees	8625.00	
EXPERT CLASS	4000.00	2015-16
EXPERT CLASS	3000.00	2016-17
AWARENESS CLASS	8750.00	2017-18
AWARENESS CLASS	3300.00	2018-19
Remuneration for Invited talks	19050.00	
AFFILIATION EXPENDITURE	260080.00	2015-16
AFFILIATION FEE	130000.00	2016-17
BED AFFILIATION FEE	310900.00	2017-18
BED AFFILIATION FEE	136500.00	2018-19
BED AFFILIATION FEE	273325.00	2019-20
Course affiliation fees	1110805.00	
RE ALLOCATION FEE	50000.00	2015-16
RE ALLOCATION FEE	10000.00	2016-17
RE ALLOCATION FEE	10500.00	2018-19
RE ALLOCATION FEE	11125.00	2019-20

TUITION FEE	1873500.00	2017-18
TUITION FEE - HWD	1247000.00	2017-18
TUITION FEE - HWD	58000.00	2017-18
TUITION FEE	3293600.00	2018-19
TUITION FEE - HWD	319000.00	2018-19
TUITION FEE	5936050.00	2019-20
TUITION FEE - HWD	203000.00	2019-20
TUITION FEE - HWD	760565.00	2015-16
TUITION FEE - HWD	14875.00	2016-17
	775440.00	
	15693733.00	

Course fees to University	81625.00	
SERVICE CHARGES	108.00	2015-16
COOLIE PAID	50.00	2015-16
PHOTOGRAPH	1920.00	2015-16
REFERSHMENT	368.00	2015-16
DONATION	500.00	2016-17
STV (Local Television)	300.00	2016-17
SANITARY NAPKIN Wending mechine	24000.00	2016-17
REFERSHMENT	269.00	2016-17
REGISTRATION FEE	20214.00	2019-20
Miscellaneous	47729.00	
DEMONSTRATION CLASS	2400.00	2015-16
DEMONSTRATION CLASS	900.00	2016-17
DEMONSTRATION CLASS	1350.00	2018-19
Remuneration	4650.00	
Maintenance and Repire	26720.98	2015-16
Maintenance and Repire	31428.30	2016-17
Maintenance and Repire	16056.06	2017-18
Maintenance and Repire	15810.58	2018-19
Maintenance and Repire	20342.00	2019-20
	110357.92	
Construction of Open Auditorium	2900000.00	2019-20
	2900000.00	
EXAM EXPENDITURE	14143.50	2015-16
EXAM EXPENDITURE	15060.00	2016-17
EXAM EXPENDITURE	7728.00	2017-18
EXAM EXPENDITURE	13791.00	2018-19
EXAM EXPENDITURE	7000.00	2019-20
Examination	57722.50	
FEE REFUND	10000.00	2018-19
Fees refunded	10000.00	
FURNITURE EXPENSES	1750.00	2016-17
Repair charge	1750.00	
REGISTRATION FEES ORIENTATION COURSE	2000.00	2015-16
TEACHERS SUPPORT	2000.00	
COST OF BOOKS	4646.00	2016-17
LIBRARY	4646.00	



